

Ward Action Plan Budget Proposal Form

Please read the **Guide to the Community Plan Budget** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Westcotes

2. Title of proposal

Re-cycling improvement on Bede Park

3. Name of group or person making the proposal

Anita Robinson, Parks Officer, Leicester City council

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Due to Health and Safety implications, the site for housing the BIFFA bottle bank igloos, on Bede Park has had to be re-located. The new location chosen (on Bede Park, in front of the Nursery) has a better site access for the BIFFA lorry, causing less danger to passing members of public and not creating any fresh damage to the already damaged paving area situated in front of the shops and the public house.

If successful, the funding will go towards providing a small hard standing area from which the bottle bank igloo can be emptied on a regular basis. This will limit any mud / dirt from being transferred from the park to the school grounds, which in turn could end up being taken into the Nursery itself. Should the problem of mud arise, then the Nursery do have the option to deny us access through their grounds to the proposed site, which would further limit the options of where to put any re-cycling igloos on Bede park.

With the proposed new location at the back of the Nursery, the bottle bank will be easily accessible to both the Nursery themselves, who have already stated

that they would now start to re-cycle and to the vast amount of people that use Bede Park either as a cut through for work or university.

Hopefully, due to the prominent position of the bottle bank, the amount of bottles that are left / dropped either on the park or in the neighbouring streets should decrease. This will benefit those who live in the neighbourhood, who should hopefully see a drop in the amount of glass left outside their homes.

Also, this should then have a knock-on effect on the amount of complaints that Parks Services receive about glass bottles being left on the grass area, especially during periods of good weather.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	
1	Litter/Overflowing Bins
6	Upkeep of Rental Properties (detrimental environmental impact of items of refuse in gardens and on streets)

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Dig out an area of approx 35 square metres to 200mm deep. Lay membrane and board up the sides. Lay and compact MOT Type one stone.	£1103.45	actual
Total	£1103.45	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Yes – Parks Services budget has paid for initial groundwork to take place eg the pruning / removal of shrubs
the levelling off of the area, ready for the bottle bank to be placed
the initial bark that covers the above area

Park Services will also maintain this area once the igloo is in place
the subsequent bark that will be needed as a top up
pruning & litter picking will continue, as and when required

10. Who proposed the project? Please provide contact details.

Name of contact person	Anita Robinson
Your position in organisation or group	Parks Officer
Name of organisation or group	Leicester City Council
Address :	Parks Services Area 5 Braunstone Park Stable Block Gooding Avenue Braunstone Leicester LE3 1JS
Phone number 0116 2548467	Email Anita.robinson@leicester.gov.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Anita Robinson
Your position in organisation or group	Parks officer
Name of organisation or group	Leicester City Council
Address	Parks Services Area 5 Braunstone Park Stable Block Gooding Avenue Braunstone Leicester LE3 1JS
Phone number 0116 2548467	Email Anita.robinson@leicester.gov.uk

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Anita Robinson
Signature	
Date	06/01/10

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.
Fax No: 0116 229 8827